MOTION EXHIBIT 30

FILED UNDER SEAL

I. Financial Assessment

- Total Budget:
 - Operating Expense (includes team travel, recruiting, other general operating expense):

FY13: FY14:

FY15:

FY16: (Note: Additional in expenses was moved from operating to the baseball field capital project fund)

- o Benedetti Diamond Project:
- Stadium upkeep prior to renovation:
- Staff salaries (see below)

FY13 Head Coach Salaries: FY13 Asst Coach Salaries:

FY14 Head Coach Salaries:

FY14 Asst Coach Salaries:

FY15 Head Coach Salaries:

FY15 Asst Coach Salaries:
FY16 Head Coach Salaries:

FY16 Asst Coach Salaries:

o Financial Aid Cost

FY13:

FY14: FY15:

FY16:

o Equipment

FY13:

FY14: FY15:

FY16:

o Game Guarantees Expense

FY13:

FY14:

FY15:

FY16:

Cost Per Student Athlete

FY13:

FY14:

FY15:

FY16:



Dasebanin

o Game Guarantee Revenues



o Annual Contributions

FY13: FY14: FY15: FY16:

Ticket Sales Revenue

FY13: FY14: FY15: FY16:

II. Staff Structure

- 2016-2017
 - Full Time
 - Head Coach:
 - Incentives up to an additional
 - Associate Head Coach:
 - Pitching Coach:
 - o Volunteer: (Salary through camps)
 - Assistant Coach/Position
 - Director of Operations
 - Director of Player Development

WCC Staff Structure Comparison

School	Full Time	Volunteer	DOBO	Student Assistant(s)		
Gonzaga	3	2	No	1		
St. Mary's	3	1	No	4		
Santa Clara	3	2	No	1		
Pacific	3	3	No	1		
Portland	4		No			
BYU	3	1	Y =Admin Assistant	1		
Pepperdine	3	1	No	1		
LMU	3	2	Camp \$ Position			
San Diego	3	3	Camp \$ Position	3		
USF	3	3	Camp \$ Position			

III. WCC Success 2010 - 2016

School	2010	2011	2012	2013	2014	2015	2016	Win	Loss
USD	37-22	22-31	40-17	37-25	34-20	33-22	27-29	230	166
Pepp	24-30	22-34	36-23	27-24	43-18	32-29	29-24	213	182
GU	20-36	32-19	34-22	32-21	26-29	24-28	36-21	204	176
BYU	n/a	n/a	22-27	32-21	22-31	28-25	37-17	n/a	n/a
LMU	23-33	30-25	27-27	24-27	32-24	33-22	26-27	195	185
SMC	19-31	27-28	24-29	21-34	16-39	28-27	33-25	168	213
Pac	n/a	n/a	n/a	n/a	26-27	14-37	14-37	n/a	n/a
SCU	23-31	17-34	25-28	14-39	26-30	26-28	23-29	154	219
UP	34-18	24-30	27-28	18-36	11-41	12-42	17-37	143	232
USF	28-284	32-25	29-30 _{t3}	35-2412	25-298	23-315	22-345	194	201
	133	NCAAs	161	NCAAs	158	L8 to finish	Construction		
		90		51		163	141		

Source:

 $http://www.d1baseball.com/conferences/wcc.htm?utm_source=email\&utm_medium=email\&utm_campaign=dundee_shares.$

Key:

- Red = WCC Champions
- Green subscript = Place Dons finished
- NCAAs = NCAA Bid
- Blue = RPI

IV. Greg Moore tenure at USF

- 2002 -2009
 - 2 WCC Championships ('05, '06)
 - o 1 NCAA Bid ('06)
- 2010-2013
 - o 1 WCC Championship ('11)
 - o 2 NCAA Bids ('11, '13)

V. Academic Performance:

- GSR
 - o 2008 (2014 grads) 82
 - o 2007 (2013 grads) 64
 - o 2006 (2012 grads) 59
 - o 2005 (2011 grads) 68
 - o 2004 (2010 grads) 68
 - o (source: http://web1.ncaa.org/GSRSearch/exec/searchSelectAction)

V. Academic Performance (cont):

- APR
 - 0 2014-15 941
 - 0 2013-14 961
 - 0 2012-13 965
 - 0 2011-12 971
 - 0 2010-11 979
 - (source: http://web1.ncaa.org/maps/aprRelease.jsp)
- GPA:
 - 0 2015-16 3.15
 - 0 2014-15 3.26
 - 0 2013-14 3.21
 - 0 2012-13 3.32
 - 0 2011-12 3.13
 - (source: 2012-16 was eligibility rosters, 2011-12 was an average per student-athletes' transcripts)

VI. Retention:

- Number of Baseball student-athletes since Fall 2011 that came to USF and either
 graduated or exhausted their eligibility at USF. (This number includes former
 student-athletes in professional baseball who are still close to the program and
 may come back to finish at some point, as well as graduate transfers who
 completed their master's degree at USF) 50
- Number of Baseball student-athletes since Fall 2011 that came to USF and either transferred to another school or left USF prior to graduating or exhausting eligibility - 38
- "Please note that the data from 2013 2016 came from JumpForward and I am very confident in its accuracy. The data for 2011-2013 came from the NCAA Compliance Assistant application, and I am less confident in its accuracy." Ryan Merz



VII. NCAA Violations

- 11/8/13 Two prospective student-athletes on an official visit had impermissible, on and off campus
- representative of athletics interest.
- 11/20/13 The University of San Francisco Baseball team held 6 inter squad scrimmages outside their declared fall season.
- 9/24/14 Assistant baseball coach, Seth Etherton, paid for the meal of an individual whom coaches prospective student-athletes.
- 11/10/14 Four USF student-athletes participated in a community-service project as part of their service-learning class without prior written-permission from the Athletic Director.
- 2/12/15 On two occasions, Nino, allowed two student-athletes to continue to participate in CARA with baseball program after the student-athletes were cut from the roster.
- 2/13/15 Joe Slater, the director of baseball operations, provided hard tickets, not on a passlist, to an away game to two fathers of current baseball student-athletes.
- 5/3/15 Joe Slater, the director of operations for baseball, provided a recruit and his father
 admission to a home game, during an official visit, and the recruit and father were not on a
 passlist.